APPROPRIATIONS RESOLUTION NO. 2977

WHEREAS it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2017, in accordance with Section 331.434, subsection 6, Code of Iowa,

THEREFORE be it resolved by the Board of Supervisors of Poweshiek County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department of office on the attached schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2017.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2017-18 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he/she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriations, the amounts charged thereto and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2017-18 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2018.

The above and foregoing resolution adopted by the Board of Supervisors of Poweshiek County, Iowa, on June 19, 2017. The vote thereon being as follows:

Ayes	Nayes	
Treve E While		
Deana Dawley		
Samy Welson		
ATTEST: Melissa Eilas	nder	

Melissa Eilander,

Poweshiek County Auditor

PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND

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Other Farm Operations	13,000.00					13,000.00	13,066.00	
Other County Enterprises	12,000.00		ens den se ten se stein stockstein der bedockstein med in Artemangen gemeint feit den gestellt der	dende for the forest statement of the second statement	The second of the second secon	12,000.00	12,000.00	and the second second
Insurance		68,000.00	132,000.00	Committee Commit	to general complete comments of the many designation of the designatio	200,000.00	200,000.00	7
Blanket Bond			2,000.00			2,000.00	2,000.00	
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Conservation Trust	80,000.00					80,000.00	265,000.00	232,16
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Housing Trust Fund	17,000.00	To Comment of the Control of the Con		element of the control of the contro		17,000.00	17,000.00	16,99
Other Capital Projects					er general and de	00,00	0,00	
Bond Fees	The state of the s				1,500.00	1,500.00	1,500.00	
County Atty - Forfeiture Proceeds					10,000.00	10,000,00	10,000.00	0.00
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RESOLUTION #2978

BE IT RESOLVED THIS 19^{th} DAY OF JUNE 2017 to approve the following appropriation fund transfers for FY'18 as follows:

FROM: General Basic to Secondary Road	\$	181,651
FROM: Rural Services Basic to Secondary Road	\$2	2,122,254
FROM: Rural Services Basic to Sanitary Disposal	\$	20,000
FROM: General Obligation LOST Sinking Fund to Secondary Road	\$	200,000

POWESHIEK COUNTY BOARD OF SUPERVISORS

Trevor White, Chairman

Diana Dawley, Vice-Chairman

Attest: Melissa Eilander

Melissa Eilander, Poweshiek County Auditor

RESOLUTION #2979

Be it resolved this 19 day of June, 2017 that in accordance with Iowa Code Sections 25B.7, 425 and 426.7, Poweshiek County will fund:

100% of the value of the Homestead Tax credit,

100% of the value of the Military Service Property Tax Exemption, and

100% of the Elderly & Disabled Tax Credit – including Mobile Home, Special Assessment, and Property credits in the Fiscal Year 17-18.

POWESHIEK COUNTY BOARD OF SUPERVISORS

Trevor White, Chairman

Melissa Eilander, Poweshiek County Auditor

RESOLUTION #2980

POWESHIEK COUNTY BENEFITS PREMIUM ANALYSIS FOR THE PLAN YEAR BEGINNING 07/01/2017

	Single	Family
Fixed Costs:		•
Claim Fee - Medical & RX	\$ 41.69	\$ 41.69
Claim Fee - Dental	\$ 4.35	\$ 4.35
PMB Fee	\$ 1.10	\$ 1.10
PPO Fee	\$ 6.95	\$ 6.95
Consultant Fee	\$ 12.50	\$ 12.50
Specific Stop Loss Premium	\$ 201.62	\$ 201.62
Aggregate Stop Loss Premium	\$ 9.07	\$ 9.07
Life	\$ 4.10	
A. D. & D.	\$ 0.74	\$ 4.10 \$ 0.74
Total Fixed Costs	\$ 282.12	\$ 282.12
Claims Costs:		
Medical	\$423.26	\$1,157.71
Dental	\$40.95	\$110.99
Total Claims Costs:	\$ 464.21	\$1,268.70
Total Carrier Color	Ψ 101.21	Ψ 1,200.70
Premium + Fixed	\$ 746.33	\$1,550.82
COUNTY SHARE	\$ 746.33	\$ 1,314.58
EMPLOYEE SHARE	\$ -	\$ 236.24

Adopted this 19th day of June, 2017.

POWESHIEK COUNTY BOARD OF SUPERVISORS

Trevor White, Chairman

Diana Dawley, Vice Chairma

Larry Wijson, Member

Attest:

Melissa Eilander, Poweshiek County Auditor